

Project Summary and Justification

Department	Public Works
Division	Street Maintenance Operations

Project 1 Facility Replacement

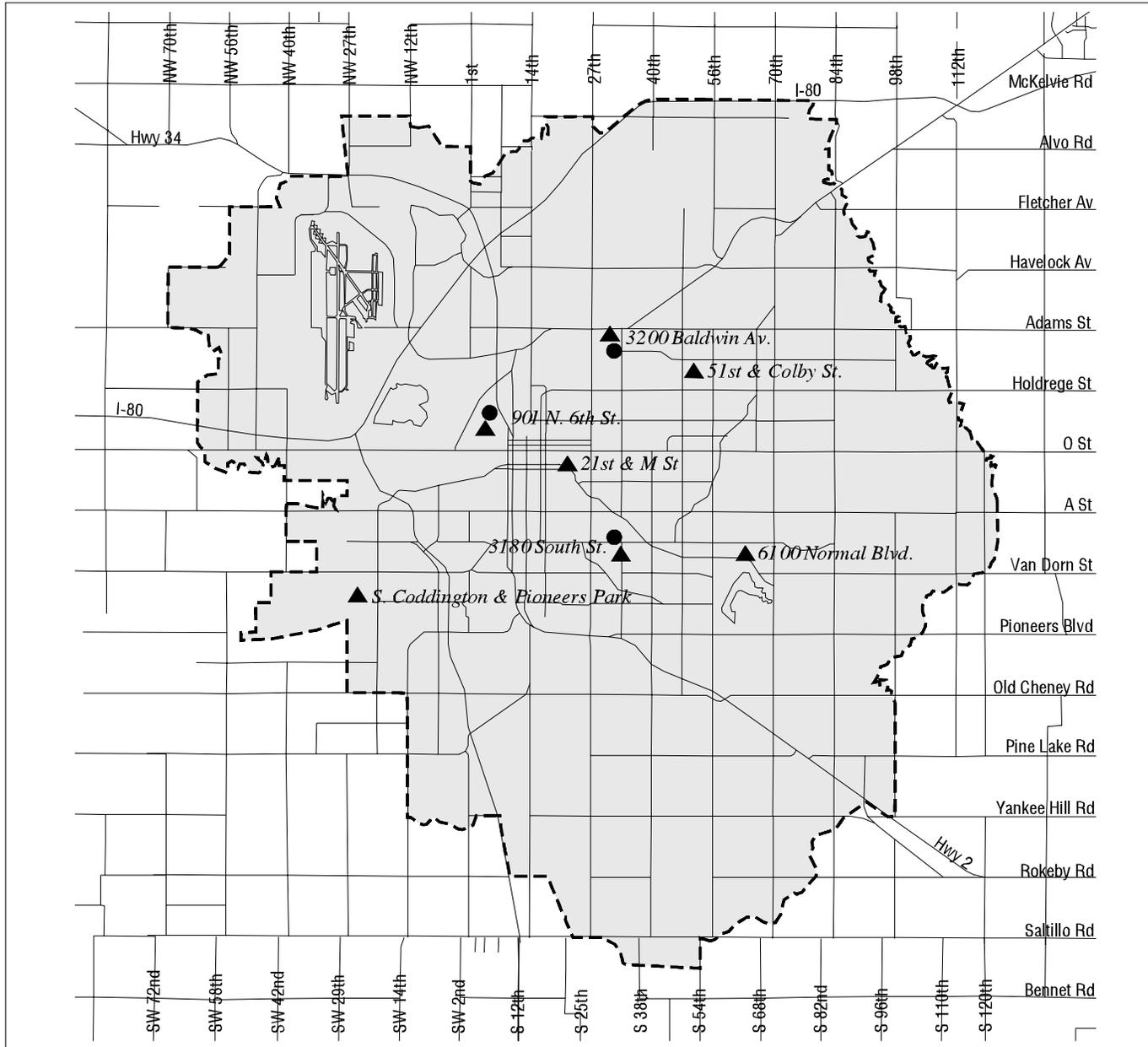
The Antelope Valley Project will require the 3200 Baldwin Avenue facility to be relocated in the future. Any expansion to the baseball/softball complex at Haymarket Park could require the relocation of our 901 North 6th Street facility including our snow dump facility. A facility study, completed in 1998, identified our 3180 South Street facility as to a possible need for relocation because of necessary response time to accommodate the growth area to both south and east of our city. This facility was also identified as in a residential setting with very limited growth potential. These resources are identified to give us the ability to select and purchase these relocated facility sites as needed with additional funding necessary for reconstruction of the facilities.

Project 2 Upgrade of Gasboy Card Control System

Upgrade of gas cards control to the existing Gas Boy fuel sites is needed for continued use to its customers. The old system is obsolete and in need of upgrading. Parts for this system are not available.

Lincoln CIP 2005 - 2011

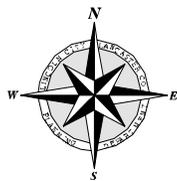
Public Works Street Maint Operations



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Lincoln's Future Service Limit Shown as Gray

Map prepared by
City - Co. Planning Dept
GIS Section



- Existing Maintenance Facilities
- ▲ Existing Fuel Storage Facilities

The year shown on this map reflects the year of estimated project completion. Consult the detailed project descriptions and funding schedule for further information.

List of Projects

Department: Public Works/Street Operations

Project
Number Project Title

- 1 Facility Replacement
- 2* Upgrade of Gasboy Card Control System

*Indicates project is NOT shown on the map.

DEPARTMENT: PUBLIC WORKS & UTILITIES

FORM A

2005 - 2011 CAPITAL IMPROVEMENT PROGRAM

DIVISION: STREET MAINTENANCE OPERATIONS

(1)	(2)	(3)	3% Inflation per year (4)																	
PROJ. NO.	PROJECT TITLE	PROJ. PRIO.	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)																	
			2005-2006	FS	2006-2007	FS	2007-2008	FS	2008-2009	FS	2009-2010	FS	2010-2011	FS						
1	Facility Replacement																			
	a. Site Selection Study to acquire property for a south of "O" Street Maintenance facility	B			200.0	GR			200.0	GR			200.0	GR			200.0	GR		
	b. Upgrade salt storage capacity to 1,500+ tons at 3180 South St.	B																		
	c. Preliminary study for replacement of 32nd & Baldwin facility.	C																		
	d. Preliminary study for replacement of 901 North 6th Street facility.																			
2	Upgrade of Gas Card Control at Gasboy Sites (4 locations)																			
	a. 901 N 6th St	A																		
	b. 3200 Baldwin Ave	B																		
	c. 6100 Normal Blvd (Holmes Lake)	C																		
	d. W. Coddington Av (Pioneer Park)	C																		
	FUNDING SOURCE BREAKDOWN:																			
	GR (General Revenue)				0.0			325.0		325.0			200.0		200.0			200.0		
					=====			=====		=====			=====		=====			=====		
	DIVISION TOTAL:				0.0			325.0		325.0			200.0		200.0			200.0		

(5)	(6)	(7)		(8)	(9)	(10)	(11)						(1)
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2010-2011 (000's)	PRIOR APPROPRIATIONS (000's) YEAR FS		TOTAL CAP COSTS (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						PROJ. NO.
							PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIP / FURNISH	OTHER (EXPLAIN)	
1,000.0	Unknown	None		1,000.0	GCP	0						1000.0 (Unknown)	1
250.0	None	None		250.0	GCP	0				250.0			2
1,250.0													
1,250.0													

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